

**TOWN OF RICHMOND**  
**Notice of Public Budget Hearing and Special Town Meeting**

**Notice is hereby given** that a special Town Meeting of the Electors of the Town of Richmond, Walworth County, Wisconsin, will be held at the town hall, W9046 County Road A, Delavan, Wisconsin on the 15<sup>th</sup> day of November, 2022, immediately following the completion of the Public Hearing on the proposed 2023 town budget, which begins at 7:00pm, for the following purpose:

1. To approve the 2022 Town tax levy to be paid in 2023 pursuant to Section 60.10(1)(a) of Wis. Statutes.

Following is a summary of the Proposed 2023 Budget. The proposed budget in detail is available for inspection from Clerk Barbara Ceas (608)883-2017 by appointment.

Town of Richmond	2022	2023	
<u>General Fund</u>	<u>Current Budget</u>	<u>Proposed Budget</u>	<u>% Change</u>
<b>REVENUES:</b>			
General Property Taxes	\$ 344,165	\$347,169	(0.00873%)
Other Taxes	1,854	1,854	
Intergovernmental	174,324	177,725	
Licenses & Permits	7,100	7,150	
Public Charges for Services	140,600	141,360	
Other Revenues	1,263	1,880	
Transfer From Reserves	-0-	-0-	
Transfer From Undesignated Fund	69,925	103,122	
Excess Cash Balance Applied	<u>21,324</u>	<u>-0-</u>	
<b>TOTAL REVENUES</b>	<b>\$760,951</b>	<b>\$780,260</b>	<b>(0.025%)</b>
<b>EXPENDITURES:</b>			
General Government	\$ 181,400	\$181,150	
Public Safety	89,566	107,710	
Public Works: Highway	341,925	342,000	
Sanitation	135,160	136,500	
Culture, Rec. & Education	12,900	12,900	
Capital Outlay	-0-	-0-	
Total Debt Service	-0-	-0-	
Reserve for Special Projects	<u>-0-</u>	<u>-0-</u>	
<b>TOTAL EXPENDITURES</b>	<b>\$ 760,951</b>	<b>\$780,260</b>	<b>(0.025%)</b>

**PROPOSED ALL GOVERNMENTAL FUNDS COMBINED:**

Undesignated/General Fund Balance 12/31/2022 (estimated)	\$585,510
Designated/Reserve Fund Balance 12/31/2022 (estimated)	\$458,797
ARPA Restricted Fund Balance 12/31/2022 (estimated)	\$183,655
Total Revenues - 2023 Estimated	\$780,260
Total Expenditures - 2023 Estimated	\$780,260
Property Tax Contribution	\$347,169

**The Regular Town Board Meeting** will be held immediately following the Special Town Meeting. The Agenda will include adoption of the 2023 Town budget.

Dated this 27<sup>th</sup> day of October, 2022  
 Barbara A. Ceas, WCMC, Town Clerk